
STATE OF ARIZONA SOCIAL SERVICES BLOCK GRANT PLAN 2003-2004



THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY

**EQUAL OPPORTUNITY EMPLOYER/PROGRAM
FOR ALTERNATIVE FORMAT/REASONABLE ACCOMMODATIONS: (602) 542-2106**

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STATE OF ARIZONA

Title XX Social Services Block Grant Plan

July 1, 2003 – June 30, 2004

Introduction

This document provides information on the types of activities supported and the categories or characteristics of individuals served under the provisions of the Omnibus Budget Reconciliation Act of 1981, Public Law 97-35, Subtitle C - Block Grants for Social Services, which amends Title XX of the Social Security Act. The Arizona Department of Economic Security (DES) under the statutory provisions of the law administers the Arizona Social Services Block Grant (SSBG) Plan (the Plan).

The program period covered corresponds to the State Fiscal Year 2004 (SFY-2004), which begins on July 1, 2003 and ends June 30, 2004. SFY-2004 overlaps portions of Federal Fiscal Year 2003 (FFY-2003) and FFY-2004, which run from October 1 through September 30. The planned SFY-2004 SSBG funding levels for services were based on Arizona's FFY-2003 SSBG allocation and the "estimated" Arizona allocation of FFY-2004 SSBG published on the DHHS/SSBG Web page.

SSBG Planning Level

The specific formula used to estimate the amount of federal SSBG funds, \$31,866,443 that are available for funding the planned services during Arizona's SFY-2004 is calculated from one-fourth of Arizona's FFY-2003 allocation and three-fourths of the estimated FFY-2004 allocation. Since the actual allotment available to Arizona is determined pursuant to congressional and presidential approval, the services and planning levels identified are estimates. Also included in the total planned SFY-2004 SSBG fund of \$54,485,243 are \$22,618,800 of TANF Block Grant funds which are estimate to be transferred to the SSBG for funding services during SFY-2004.

TANF Block Grant Funds Transferred to the SSBG

The Governor's Office of Strategic Planning and Budget (OSPB) recommends for SFY-2004 that \$22,618,800 of Arizona's Temporary Assistance to Needy Families (TANF) block grant be transferred to the SSBG for Children Services funding.

SSBG Service Goals

Arizona's SSBG-funded services will be directed toward one or more of the following federal goals:

- I. Achieve or maintain economic self-support to prevent, reduce, or eliminate dependency.
- II. Achieve or maintain self-sufficiency, including reduction or prevention of dependency.
- III. Prevent or remedy neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserving, rehabilitating, or reunifying families.
- IV. Prevent or reduce inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.
- V. Secure referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

Evaluation

The appropriate administrations within DES contracting for services funded by the SSBG have the responsibility of monitoring and evaluating the social service programs funded by the SSBG.

Reporting on Activities Funded

The DES will prepare a report on activities carried out with funds allocated in the Plan. The report may be used to determine the extent to which funds were spent in a manner consistent with the Plan. The *Annual Report of Services Funded by the Social Services Block Grant for Fiscal Year 2003* will be available to the public after January 1, 2004. To obtain copies of this report, direct your request to the contact person at the telephone number or mailing address listed on page 3 of this Plan.

SSBG Planning Process

DES is responsible for planning and developing the Plan. This includes providing technical assistance to local planning bodies and Indian tribes for locally planned SSBG services. Planning for the use of the balance of available SSBG funds is accomplished as a part of the Department's annual budget development process.

State-Planned Services

The Division of Developmental Disabilities (DDD), the Administration for Children, Youth and Families (ACYF), the Aging and Adult Administration (AAA), the Community Services Administration (CSA), the Rehabilitation Services Administration (RSA), and the Child Care Administration (CCA) within DES perform statewide planning activities by coordinating with similar and related programs of other state and local agencies, producing planning documents, fulfilling all federal statutory responsibilities accompanying the administration of programs, and, to varying degrees, involving local planning agencies in the development of a coordinated planning effort and review in local priorities for incorporation into statewide planning products.

Locally Planned Services

A significant amount of SSBG services are provided primarily through local service-delivery systems contracted by DES to augment state services and to respond to local needs.

Arizona's six Councils of Governments (COGs) contract with DES to facilitate the primary planning for this portion of the SSBG service-delivery system. This primary planning is accomplished by identifying regional priorities, by coordinating planning with other planning entities, and by providing locally based citizen involvement opportunities.

COG and Arizona Indian Tribes Allocations

The following levels of funding made available for recommendations for locally planned SSBG services were determined according to a formula based on 50 percent population and 50 percent poverty in each local planning district. Approximately 24 percent of the total SSBG funds are available for locally planned services.

<u>COG</u>	<u>PLANNING LEVEL</u>
Maricopa Association of Governments	\$4,090,579
Pima Association of Governments	1,551,134
Northern Arizona Council of Governments	431,451
Western Arizona Council of Governments	500,125
Central Arizona Association of Governments	453,099
SouthEastern Arizona Governments Organization	438,169
TOTAL	<u>\$7,464,557</u>

Arizona Indian Reservations have been established as separate SSBG Planning and Services areas. Technical assistance in planning and developing SSBG services is provided to tribes, upon request, by DES or by a private agency under a contract from DES.

Each participating reservation is allocated the following share of the state's SSBG allocation that is based on Tribe's Reservation population. Available funds for services on the Arizona Indian Reservations are approximately 7 percent of the total planned SSBG funds.

<u>TRIBE</u>	<u>PLANNING LEVEL</u>
AK-Chin	\$15,658
Camp Verde	21,397
Cocopah	17,040
Colorado River	26,097
Fort McDowell	16,257
Fort Mohave	19,179
Gila River	95,425
Havasupai	16,453
Hopi	96,898
Hualapai	25,374
Kaibab-Paiute	13,735
Pascua-Yaqui	25,607
Quechan	23,862
Salt River	30,744
San Carlos	92,593
San Juan Southern Paiute	12,086
Tonto-Apache	13,205
White Mountain	115,574
Total ITCA Services (Adult/Aging)	\$677,184
ITCA Planning	64,343
Tohono O'Odham (Child Care)	120,644
Navajo (Children's Services)	1,242,896
Gila River (Children's Services)	18,417
TOTAL SSBG \$ All Arizona Indian Tribes	\$2,123,484

Services may be contracted with each tribal government for the amount shown. Specific services, eligibility criteria and dollar amounts are determined during the contracting process and are not designated in this plan.

Geographic Areas

The geographic areas for which services are planned are identified on the map on page 4. These service-planning districts correspond to DES service districts, excluding Arizona Indian reservations.

Public Comment and Review

The proposed Arizona State Fiscal Year 2004 SSBG Plan was made available to local community and Tribal social services planning agencies for review and public hearings in each of the six planning districts throughout the state. The Department announced and held public hearings at the six DES District Offices in May 2003. In addition, written comments are welcome, and may be sent to the SSBG Planning Coordinator at the address listed below.

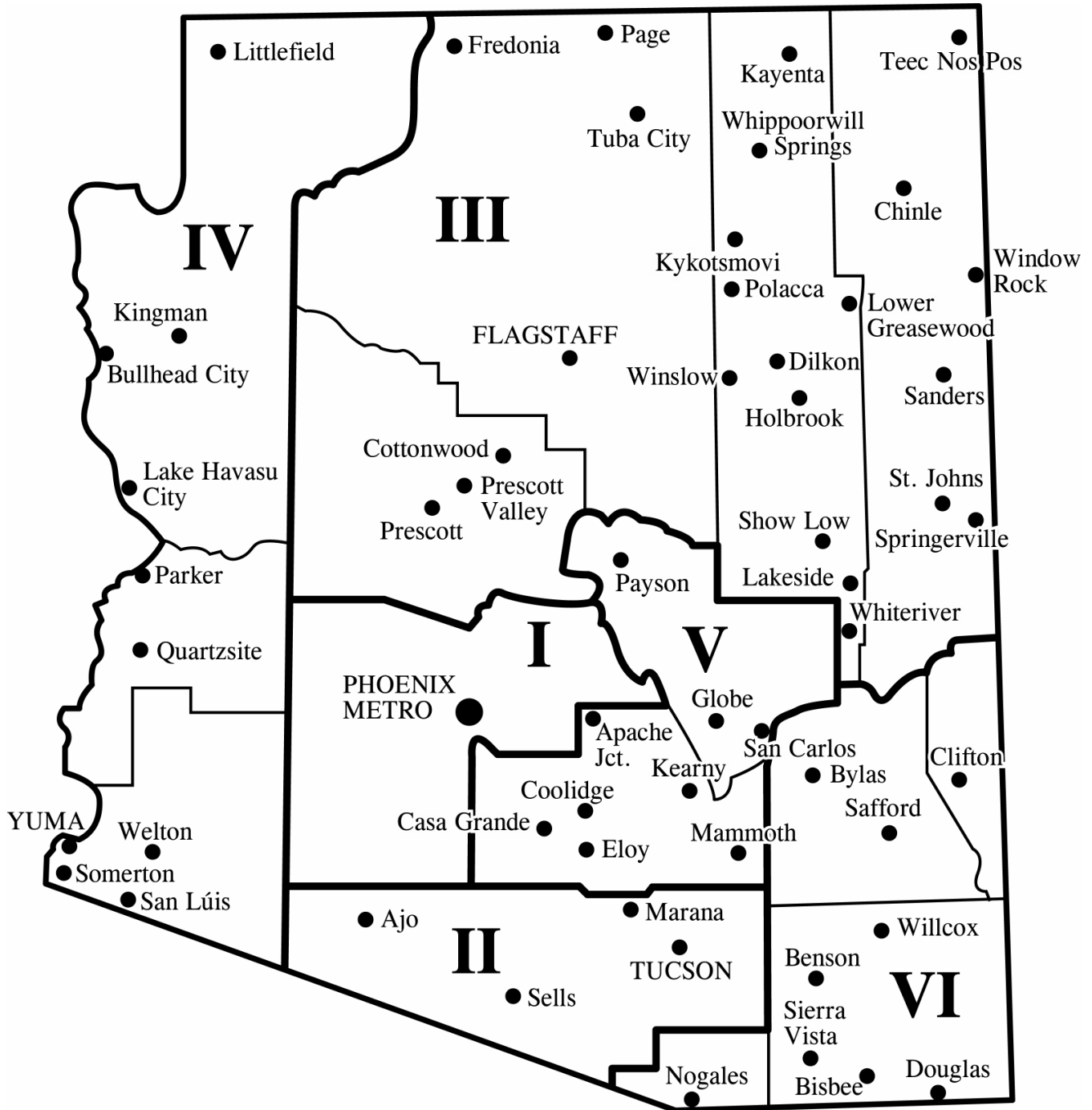
Copies of the official Arizona SFY-2004 SSBG Plan may be obtained free of charge by contacting:

Arizona Department of Economic Security
 Jerry Hancock, SSBG Community Planning Coordinator
 Office of Policy, Planning, and Project Control
 1789 West Jefferson Street - Mail Site Code 837A
 Phoenix, Arizona 85007

Telephone: (602) 542-6159

E-mail: jhancock@mail.de.state.az

TITLE XX GEOGRAPHIC AREAS



DES ORGANIZATION CHART

(to be inserteed)

Plan Amendment

The Plan may be revised throughout the year as necessary to reflect substantial changes in the activities provided that affect the overall intent of the Plan. Any substantive revisions will be made available for public review and comment from interested persons and federal and public agencies.

Service needs and program decisions may make it necessary to add services or make changes in eligibility, geographic and service availability, or the target group to which the service may be directed. These changes may be made in the Department's contracting process or direct service-delivery process without modifying the Plan.

Catalog of Services

This section identifies the services that may be funded under terms of the Title XX, SSBG. The services are defined as follows:

- The *Federal Uniform Definitions of Services* is a listing of the thirty titles and definitions of services that are required to be used for the purpose of reporting SSBG expenditures to the Federal Government annually.
- Services listed in the *Arizona Dictionary and Taxonomy of Human Services* are provided by DES or through purchase-of-service agreements with local community service providers.
- The *Crosswalk for Federal SSBG Services to Arizona Taxonomy SFY-2003* provides a listing of the Federal Service Titles and the corresponding Arizona Taxonomy Service Titles.

FEDERAL UNIFORM DEFINITIONS OF SERVICES

1. ADOPTION SERVICES

Adoption services are those services or activities provided to assist in bringing about the adoption of a child. Component services and activities may include, but are not limited to, counseling the biological parent(s), recruitment of adoptive homes, and pre- and post-placement training and/or counseling.

2. CASE MANAGEMENT SERVICES

Case management services are services or activities for the arrangement, coordination, and monitoring of services to meet the needs of individuals and families. Component services and activities may include individual service plan development; counseling; monitoring, developing, securing, and coordinating services; monitoring and evaluating client progress; and assuring that clients' rights are protected.

3. CONGREGATE MEALS

Congregate meals are those services or activities designed to prepare and serve one or more meals a day to individuals in central dining areas in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization; and other services such as transportation and information and referral.

4. COUNSELING SERVICES

Counseling services are those services or activities that apply therapeutic processes to personal, family, situational, or occupational problems in order to bring about a positive resolution of the problem or improved individual or family functioning or circumstances. Problem areas may include family and marital relationships, parent-child problems, or drug abuse.

5. DAY CARE SERVICES - ADULTS

Day care services for adults are those services or activities provided to adults who require care and supervision in a protective setting for a portion of a 24-hour day. Component services or activities may include opportunity for a social interaction, companionship and self-education; health support or assistance in obtaining health services; counseling; recreation and general leisure time activities; meals; personal care services; plan development; and transportation.

6. DAY CARE SERVICES - CHILDREN

Day care services for children (including infants, pre-school-age, and school-age children) are services or activities provided in a setting that meets applicable standards of state and local law, in a center or in a home, for a portion of a 24-hour day. Component services or activities may include a comprehensive and coordinated set of appropriate developmental activities for children, recreation, meals and snacks, transportation, health support services, social service counseling for parents, plan development, and licensing and monitoring of child care homes and facilities.

7. EDUCATION AND TRAINING SERVICES

Education and training services are those services provided to improve knowledge or daily living skills and to enhance cultural opportunities. Services may include instruction or training in, but are not limited to, such issues as consumer education, health education, community protection and safety education, literacy education, English as a second language, and General Education Development (GED). Component services or activities may include screening, assessment and testing; individual or group instruction; tutoring; provision of books, supplies and instructional material; counseling; transportation; and referral to community resources.

8. EMPLOYMENT SERVICES

Employment services are those services or activities provided to assist individuals in securing employment or acquiring or learning skills that promote opportunities for employment. Component services or activities may include employment screening, assessment, or testing; structured job skills and job seeking skills; specialized therapy (occupational, speech, physical); special training and tutoring, including literacy training and pre-vocational training; provision of books, supplies and instructional material; counseling, transportation; and referral to community resources.

9. FAMILY PLANNING SERVICES

Family planning services are those educational, comprehensive medical or social services or activities which enable individuals, including minors, to determine freely the number and spacing of their children and to select the means by which this may be achieved. These services and activities include a broad range of acceptable and effective methods and services to limit or enhance fertility, including contraceptive methods (including natural family planning and abstinence), and the management of infertility (including referral to adoption). Specific component services and activities may include preconception counseling, education, and general reproductive health care, including diagnosis and treatment of infections which threaten reproductive capability. Family planning services do not include pregnancy care (including obstetric or prenatal care).

10. FOSTER CARE SERVICES FOR ADULTS

Foster care services for adults are those services or activities that assess the need and arrange for the substitute care and alternate living situation of adults in a setting suitable to the individual's needs. Individuals may need such services because of social, physical or mental disabilities, or as a consequence of abuse or neglect. Care may be provided in a community-based setting, or such services may arrange for institutionalization when necessary. Component services or activities include assessment of the individual's needs; case planning and case management to assure that the individual receives proper care in the placement; counseling to help with personal problems and adjusting to new situations; assistance in obtaining other necessary supportive services; determining, through periodic reviews, the continued appropriateness of and need for placement, and recruitment and licensing of foster care homes and facilities.

11. FOSTER CARE SERVICES FOR CHILDREN

Foster care services for children are those services or activities associated with the provision of an alternative family life experience for abused, neglected or dependent children, between birth and the age of majority, on the basis of a court commitment or a voluntary placement agreement signed by the parent or guardian. Services may be provided to children in foster family homes, foster homes of relatives, group homes, emergency shelters, residential facilities, child care institutions, pre-adoptive homes or supervised, independent living situations. Component services or activities may include assessment of the child's needs; case planning and case management to assure that the child receives proper care in the placement; medical care as an integral but subordinate part of the service; counseling of the child, the child's parents, and the foster parents; referral and assistance in obtaining other necessary supportive services; periodical reviews to determine the continued appropriateness and need for placement; and recruitment and licensing of foster homes and child care institutions.

12. HEALTH RELATED AND HOME HEALTH SERVICES

Health related and home health services are those in-home or out-of-home services or activities designed to assist individuals and families to attain and maintain a favorable condition of health. Component services and activities may include providing an analysis or assessment of an individual's health problems and the development of a treatment plan; assisting individuals to identify and understand their health needs; assisting individuals to locate, provide or secure, and utilize appropriate medical treatment, preventive medical care, and health maintenance services, including in-home health services and emergency medical services; and providing follow-up services as needed.

13. HOME BASED SERVICES

Home based services are those in-home services or activities provided to individuals or families to assist with household or personal care activities that improve or maintain adequate family well-being. These services may be provided for reasons of illness, incapacity, frailty, absence of a caretaker relative, or to prevent abuse and neglect of a child or adult. Major service components include homemaker services, chore services, home maintenance services, and household management services. Component services or activities may include protective supervision of adults and/or children to help prevent abuse, temporary non-medical personal care, house-cleaning, essential shopping, simple household repairs, yard maintenance, teaching of homemaking skills, assistance with meal planning and preparation, sanitation, budgeting, and general household management.

14. HOME-DELIVERED MEALS

Home-delivered meals are those services or activities designed to prepare and deliver one or more meals a day to an individual's residence in order to prevent institutionalization, malnutrition, and feelings of isolation. Component services or activities may include the cost of personnel, equipment, and food; assessment of nutritional and dietary needs; nutritional education and counseling; socialization services; and information and referral.

15. HOUSING SERVICES

Housing services are those services or activities designed to assist individuals or families in locating, obtaining, or retaining suitable housing. Component services or activities may include tenant counseling; helping individuals and families to identify and correct substandard housing conditions on behalf of individuals and families who are unable to protect their own interests; and assisting individuals and families to understand leases, secure utilities, make moving arrangements and minor renovations.

16. INDEPENDENT AND TRANSITIONAL LIVING SERVICES

Independent and transitional living services are those services and activities designed to help older youth in foster care or homeless youth make the transition to independent living, or to help adults make the transition from an institution, or from homelessness, to independent living. Component services or activities may include educational and employment assistance, training in daily living skills, and housing assistance. Specific component services and activities may include supervised practice living and post-foster care services.

17. INFORMATION AND REFERRAL SERVICES

Information and referral services are those services or activities designed to provide information about services provided by public and private service providers and a brief assessment of client needs (but not diagnosis and evaluation) to facilitate appropriate referral to these community resources.

18. LEGAL SERVICES

Legal services are those services or activities provided by a lawyer or other person(s) under the supervision of a lawyer, to assist individuals in seeking or obtaining legal help in civil matters such as housing, divorce, child support, guardianship, paternity, and legal separation. Component services or activities may include receiving and preparing cases for trial, provision of legal advice, representation at hearings, and counseling.

19. PREGNANCY AND PARENTING SERVICES FOR YOUNG PARENTS

Pregnancy and parenting services are those services or activities for married or unmarried adolescent parents and their families designed to assist young parents in coping with the social, emotional, and economic problems related to pregnancy and in planning for the future. Component services or activities may include securing necessary health care and living arrangements; obtaining legal services; and providing counseling, child care education, and training in and development of parenting skills.

20. PREVENTION AND INTERVENTION SERVICES

Prevention and intervention services are those services or activities designed to provide early identification and/or timely intervention to support families and prevent or ameliorate the consequences of abuse, neglect, or family violence, or to assist in making arrangements for alternate placements or living arrangements where necessary. Such services may also be provided to prevent the removal of a child or adult from the home. Component services and activities may include investigation; assessment and/or evaluation of the extent of the problem; counseling, including mental health counseling or therapy as needed; developmental and parenting skills training; respite care; and other services including supervision, case management, and transportation.

21. PROTECTIVE SERVICES FOR ADULTS

Protective services for adults are those services or activities designed to prevent or remedy abuse, neglect or exploitation of adults who are unable to protect their own interests. Examples of situations that may require protective services are injury due to maltreatment or family violence; lack of adequate food, clothing or shelter; lack of essential medical treatment or rehabilitation services; and lack of necessary financial or other resources. Component services or activities may include investigation; immediate intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the individual and the family; assessment/evaluation of family circumstances; arranging alternative or improved living arrangements; preparing for foster placement, if needed, and case management and referral to service providers.

22. PROTECTIVE SERVICES FOR CHILDREN

Protective services for children are those services or activities designed to prevent or remedy abuse, neglect, or exploitation of children who may be harmed through physical or mental injury, sexual abuse or exploitation, and negligent treatment or maltreatment, including failure to be provided with adequate food, clothing, shelter, or medical care. Component services or activities may include immediate investigation and intervention; emergency medical services; emergency shelter; developing case plans; initiation of legal action (if needed); counseling for the child and the family; assessment/evaluation of family circumstances; arranging alternative living arrangements; preparing for foster placement if needed; and case management and referral to service providers.

23. RECREATIONAL SERVICES

Recreational services are those services or activities designed to provide, or assist individuals to take advantage of, individual or group activities directed towards promoting physical, cultural, and/or social development.

24. RESIDENTIAL TREATMENT SERVICES

Residential treatment services provide short-term residential care and comprehensive treatment and services for children or adults whose problems are so severe or are such that they cannot be cared for at home or in foster care and need the specialized services provided by specialized facilities. Component services and activities may include diagnosis and psychological evaluation; alcohol and drug detoxification services; individual, family, and group therapy and counseling; remedial education and GED preparation; vocational or prevocational training; training in activities of daily living; supervised recreational and social activities; case management; transportation; and referral to and utilization of other services.

25. SPECIAL SERVICES FOR PERSONS WITH DEVELOPMENTAL OR PHYSICAL DISABILITIES, OR PERSONS WITH VISUAL OR AUDITORY IMPAIRMENTS

Special services for persons with developmental or physical disabilities, or persons with visual or auditory impairments, are services or activities to maximize the potential of persons with disabilities, help alleviate the effects of physical, mental or emotional disabilities, and to enable these persons to live in the least restrictive environment possible. Component services or activities may include personal and family counseling; respite care; family support; recreation; transportation; aid to assist with independent functioning in the community and training in mobility, communication skills, the use of special aids and appliances, and self-sufficiency skills. Residential and medical services may be included only as an integral, but subordinate, part of the services.

26. SPECIAL SERVICES FOR YOUTH INVOLVED IN OR AT RISK OF INVOLVEMENT WITH CRIMINAL ACTIVITY

Special services for youth involved in or at risk of involvement with criminal activity are those services or activities for youth who are, or who may become, involved with the juvenile justice system and their families. Component services or activities are designed to enhance family functioning and/or modify the youth's behavior with the goal of developing socially appropriate behavior and may include counseling intervention therapy, and residential and medical services if included as an integral but subordinate part of the service.

27. SUBSTANCE ABUSE SERVICES

Substance abuse services are those services or activities that are primarily designed to deter, reduce, or eliminate substance abuse or chemical dependence. Except for initial detoxification services, medical and residential services may be included but only as an integral but subordinate part of the service. Component substance abuse services or activities may include a comprehensive range of personal and family counseling methods, methadone treatment for opiate abusers, or detoxification treatment for alcohol abusers. Services may be provided in alternative living arrangements such as institutional settings and community-based halfway houses.

28. TRANSPORTATION SERVICES

Transportation services are those services or activities that provide or arrange for the travel, including travel costs, of individuals in order to access services, or obtain medical care or employment. Component services or activities may include special modes of transportation and personnel to accompany or assist individuals or families to utilize transportation.

29. OTHER SERVICES

Other services are services that do not fall within the definitions of the preceding 28 services. The definition used by the State for each of these services should appear elsewhere in the annual report.

OTHER EXPENDITURES

Other expenditures do not provide direct client services, for example: Planning; Administration Services; Consultation; Program Evaluation; Program Development; Coordination; Training, Volunteer Management; and other administrative costs.

ARIZONA DICTIONARY AND TAXONOMY OF HUMAN SERVICES **SSBG APPROVED SERVICES**

ADAPTIVE AIDS & DEVICES

This service provides or fabricates aids or devices that assist persons in performing normal living skills, and any necessary installation, fitting, adjustment and training.

ADOPTION PLACEMENT

This service provides the selection of a family and placement, and supervision of a child until the adoption is finalized.

ADOPTION SUBSIDY

This service provides payments for special services and/or maintenance for children who might otherwise not be adopted.

ADULT DAY CARE/ADULT DAY HEALTH CARE

This service provides planned care, supervision, activities, personal care, personal living skills training, meals and health monitoring in a group setting during a portion of a 24-hour day. Adult day health services may also include preventive, therapeutic and restorative health related services.

ADULT FOSTER CARE

This service provides residential care and supervision to one-four adults in a family setting.

ADVOCACY

This service takes action to change public or private attitudes and policies concerning a specific problem or need within a specific time frame, provides representation of the rights and interests of an individual or group

and assists the individual or group to realize those rights, obtain needed services, and remove barriers to meeting identified needs.

ALTERNATIVE COMMUNICATION TRAINING

This service provides training in alternative and adaptive communication. Examples of service activities may include training in American Sign Language, Braille, or in the use of the Telecommunication Device for the Deaf (TDD).

ASSESSMENT

This service provides an evaluation to determine problems and may recommend corrective action and/or treatment.

ATTENDANT CARE

This service provides a qualified individual to provide needed services in order that the client may remain in his/her home or participate in work/community activities.

BASIC EDUCATION

This service provides instruction in educational areas necessary for an individual to function effectively.

CASE MANAGEMENT

This is a process through which the needs and eligibility of the individual applying for/receiving services are determined. For those individuals eligible, appropriate services and/or benefits are identified, planned, obtained, provided, recorded, monitored, terminated and follow-up provided where and when appropriate.

CHILD DAY CARE

This service provides supervised planned care, training, recreation and socialization during a portion of a 24-hour day.

CHILD FOSTER CARE

This service provides residential care and supervision in a family setting.

CLIENT ACCESS, EDUCATION AND INFORMATION

This service provides education, information and assistance to clients and groups regarding availability of and accessibility to human services and may include intake and assessment, information and training of clients and groups about services and community resources, referral to community-based programs including eligibility and conditions of acceptance, arranging for or providing one-time emergency assistance and services, advice on rights and responsibilities, and community or group coordination efforts. (This service is not to be used in place of public information and education, Information and Referral, or Education/Training.)

COMMUNITY EDUCATION AND INFORMATION

This service provides information on and/or instructions in various subjects through public contact and/or meetings, printed materials and media presentations focused on a particular subject, field of interest, agency or services. (This is not to be used in place of Client Access, Education and Information or Education/Training.)

COMMUNITY SERVICES

These services provide a range of activities, which have a measurable and major impact on causes of poverty.

COMMUNITY WORK EXPERIENCE PROGRAM

This service provides unpaid work experience to individuals in a project that serves a public purpose.

COMPANION SERVICES

This service provides companions and supportive services to individuals with special needs.

COMPREHENSIVE SERVICE DELIVERY

This program provides two or more of the following services: Protective Services, Counseling, Home Care, Home Management Training, Reassurance, Home Repair/Adaptation/Renovation, Transportation and Case Management to assist residents in order to access or receive services.

COMPREHENSIVE YOUTH DEVELOPMENT

This service mobilizes volunteer adults to carry out programs that develop the personal fitness and character of youth.

CONGREGATE MEALS

This service provides for a nutritious meal containing at least 1/3 of the Recommended Dietary Allowance for an individual in a congregate setting.

CONSULTATION

This service provides professional information and advice to assist in planning, developing, implementing and evaluating individual and service programs and in providing coordination with the professional community.

COORDINATION

This service addresses an identified problem or need by working cooperatively with other entities concerned with the same problem or need.

CRISIS INTERVENTION

This service provides immediate short-term, daily face-to-face counseling and shelter care.

DAY TREATMENT AND TRAINING

This service provides training, supervision, therapeutic activities, and as appropriate, counseling, to promote skill development in independent living, self-care, communication and social relationships.

DEVELOPMENTAL DAY TRAINING

This service provides specialized sensorimotor, cognitive, communicative, social, interactional and behavioral training for some portion of a 24-hour day.

DEVELOPMENTAL/DISABLED DAY CARE

This service provides planned care, supervision and activities, personal care, activities of daily living skills training and habilitation services in a group setting during a portion of a continuous twenty-four hour period.

EDUCATION/TRAINING

This service provides learning experiences, which increase knowledge, skills and/or motivation in a specified area(s).

ELIGIBILITY

This service provides a determination that an individual or household is or is not qualified for services or benefits. **NOTE:** This service category is used when eligibility is accounted for separately from other services.

EMERGENCY SERVICES

This service provides a comprehensive and integrated response to crises related to the ability to provide for basic needs. **NOTE:** Activities may include case management, financial assistance and/or coordination.

EMPLOYMENT SERVICES

This service provides outreach, intake, eligibility, placement and follow-up activities in support of a network of employment-related and support services. **NOTE:** Services include, but are not limited to occupational/vocational education, assessment, basic education, work experience, counseling, case management and job placement.

EXEMPLARY YOUTH WORK PROGRAM

This service provides various arrays of employment-related training activities for youth. **NOTE:** Services include, but are not limited to occupational/vocational education, assessment, basic education, work experience, counseling, case management and job placement.

EXTENDED SUPPORTED EMPLOYMENT

This service provides long-term on-going support for an employed individual including, but not limited to: counseling; regular contacts with the individual and/or the employer, parents or guardians; job monitoring; finding a new job when necessary; maintaining established and on-going natural and peer supports; and providing other discrete services such as repair or maintenance of assistive technology used at the work site, on-going attendant care or interpreter services at the work site, transportation, reader services and other activities needed to maintain employment.

FAMILY PLANNING

This service provides assistance to individuals to voluntarily implement plans to determine the number and spacing of children.

FOOD ADMINISTRATION

This service provides for the storage, handling and distribution of food products which may include, but is not limited to, donated, gleaned, purchased and USDA commodity food.

HABILITATION SERVICES

This service provides a variety of interventions such as habilitative therapies, special developmental skills, behavior intervention and sensorimotor development, designed to maximize the functioning of persons with developmental disabilities.

HOME AND COMMUNITY BASED SERVICES

These services are provided to an individual who remains in his/her home or a community setting that will assist the individual in maintaining or progressing toward his/her highest functioning level through the coordination of all needed formal and informal services.

HOME DELIVERED MEALS

This service provides for a nutritious meal containing at least 1/3 of the Recommended Dietary Allowance for an individual, delivered to the individual's place of residence.

HOME HEALTH AID

This service provides intermittent health maintenance, continued treatment or monitoring of a health condition and supportive care for activities of daily living at the individual's place of residence.

HOME MANAGEMENT TRAINING

This service provides training in activities related to routine household maintenance.

HOME NURSING

This service provides intermittent skilled nursing services in the individual's place of residence. Skilled nursing services may include health maintenance, continued treatment or supervision of a health condition.

HOME RECRUITMENT/STUDY AND SUPERVISION

This service provides for recruitment of homes and for study, training, monitoring, supervision, and recommendation of licensing and/or certification of adoptive homes, foster homes and day care homes.

HOME REPAIR/ADAPTATION/RENOVATION

This service provides for safety, structural repairs and/or modification to the home.

HOSPICE

This service provides health care and emotional support for terminally ill individuals and their families/caregivers during the final stages of life.

HOUSEKEEPING-CHORE/HOMEMAKER

This service provides assistance in the performance of activities related to routine household maintenance at an individual's residence.

HOUSING SEARCH AND RELOCATION

This service provides assistance toward locating suitable housing.

INDEPENDENT LIVING SKILLS

This service provides tutoring, interpersonal and daily living skills training and counseling to prepare individuals for independent living.

INFORMATION AND REFERRAL

This service provides or arranges for assistance to individuals to enable them to gain access to services through the provision of accurate and current information and referral to appropriate resources. Referral may involve short-term supportive assistance and follow-up.

IN-HOME FAMILY SUPPORT PROGRAM

This program provides coordinated in-home support services needed to keep the family intact or an individual in his/her own home.

INNOVATION AND DEMONSTRATION PROJECTS

This service provides for the planning and implementation of new services or programs not otherwise described in this taxonomy. Such service or program may result from new funding, local initiative and/or as a response to an unmet need. Provision of the service under this description shall be limited to a reasonable period of testing and demonstration and, if continued after such a period, shall be provided for under the appropriate service/program description established in this taxonomy.

INTENSIVE FAMILY PRESERVATION SERVICES

This service provides intensive crisis oriented activities to families whose children are at significant risk of out-of-home placement due to abuse and/or neglect in order to allow those children to safely remain in their own homes. This includes counseling (crisis counseling, individual, family & marital therapy), communication and negotiation skills, parenting skills training, home management skills, job readiness training, case management and development of linkages to community resources. Emergency financial assistance may also be provided.

INTERPRETER SERVICES

This service provides a person to facilitate communication.

JOB DEVELOPMENT AND PLACEMENT

This service provides assistance in obtaining employment for job-ready individuals.

JOB TRAINING

This service provides training for specific types of employment opportunities.

LEGAL ASSISTANCE

This service provides consultation and representation of civil and legal matters or ancillary legal services.

MONITORING, REGULATION AND ENFORCEMENT

This service provides monitoring of specific establishments in the community for the purpose of ensuring compliance with applicable state and federal rules, regulation and standards; issuing licenses, permits and certification. *Note: SSBG funds may be used only for monitoring Children Foster Care facilities.*

OCCUPATIONAL THERAPY

This service directs the individual's participation in selected activities to restore, maintain, or improve functional skills. This service may require medical prescription and may be provided by or delivered under the supervision of licensed or registered occupational therapists.

OCCUPATIONAL/VOCATIONAL EDUCATION

This service provides classroom instruction and/or skills training in technical, business and other vocational areas. Training may be provided in a classroom or actual job setting.

ORIENTATION AND MOBILITY TRAINING

This service provides training in relation to travel throughout the home and/or the community.

OUTREACH

This service provides a systematic method to identify and directly contact persons in need of services.

PARENT AIDE SERVICE

This service provides a range of support services, which may include teaching, and modeling of parenting and home management skills, teaching the use of formal and informal community resources and transportation tasks.

PARENTING SKILLS TRAINING

This service provides training and instruction in childcare, behavioral management, and physical and emotional development.

PEER/SELF-HELP GROUPS

This service provides coordination in the establishment, leadership and maintenance of problem-focused self-help groups.

PERSONAL CARE

This service provides assistance to meet essential personal physical needs.

PERSONAL ESCORT

This service provides an escort who transports and assists the individual to perform necessary errands away from the residence.

PERSONAL LIVING SKILLS TRAINING

This service provides training to enable individuals to acquire basic self-care skills to meet personal, physical and social needs.

PHYSICAL THERAPY

This service provides treatment to restore, maintain or improve muscle tone, joint mobility, or physical function provided by or under the supervision of a registered physical therapist.

PLANNING

This service provides a process, which identifies priority needs, explores options, establishes goals and develops a course of action, which will bring about desired conditions or events at some specific time in the future.

PREVENTION

This service provides for planned efforts to prevent specific conditions, illnesses, injuries or environmental hazards that could place an individual, group, or community at risk for a negative social, physical, behavioral or health outcome.

PREVOCATIONAL TRAINING

This service provides sensorimotor, cognitive, communicative, social interactional and behavioral training necessary for vocational activities.

PRIVATE DUTY NURSING

This service provides assistance for recipients who require more individual and continuous care than is available from a visiting nurse or routinely provided by the nursing staff of a hospital or skilled nursing facility, and that are provided by a registered nurse under the direction of a recipient's physician, and to a recipient in his own home or in a hospital or skilled nursing facility.

PROFESSIONAL FAMILY FOSTER CARE

This service provides family foster care, counseling and utilization of resources within the child's treatment team.

PROFESSIONAL/SPECIALTY SERVICES

This service allows for the provision of services, not otherwise identified separately in this Arizona Dictionary and Taxonomy that require special expertise, knowledge or credentials in a given area.

PROGRAM ADMINISTRATION

This service provides the mechanism for the distribution and administration of funds received for various programs.

PROGRAM DEVELOPMENT

This service is a process which includes activities directly related to research of and/or establishment of a new service(s); or the improvement, expansion or integration of an existing service(s) within a specified time frame for a solution of a specific problem or need.

PROGRAM EVALUATION

This service assesses the operations, effects and productivity of specified programs, compares these to predetermined specifications and provides input for decision making.

PROTECTIVE SERVICES

This service provides investigation of allegations that persons are dependent, abused, neglected, exploited or abandoned. This service offers intervention and referral, which may occur prior to or separate from the investigation process.

READER SERVICE

This service provides a person to read written materials aloud.

REASSURANCE

This service provides a regular contact system for individuals restricted to their place of residence.

REHABILITATION INSTRUCTIONAL SERVICES

This service provides training in community living skills and activities directed toward personal and social adjustment.

RELINQUISHMENT AND SEVERANCE

This service assists biological and/or legal parents in the decision and/or process of relinquishment or termination of their rights as parents.

REPAIR/MODIFICATION OF ADAPTIVE AIDS & DEVICES

This service repairs or modifies aids and devices that assist persons in performing normal living skills.

RESOURCE DEVELOPMENT AND REFERRAL

This service develops and maintains resources and matches those resources to individual needs, collects and reports supply and demand data; and coordinates and/or provides training and technical assistance.

RESPIRE

This service provides short-term care and supervision to relieve caregivers or clients. May be required to be available on a 24-hour basis.

SHELTER CARE AND SUPERVISION

This service provides emergency short-term care and supervision available on a 24-hour basis.

SHELTER SERVICES

This service provides and/or arranges for shelter. The service may include shelter facility operations, subsidy payment, renovation/rehabilitation/conversion of buildings for shelter and construction/acquisition of shelter facilities, and may be supported by ancillary services.

SHELTERED EMPLOYMENT

This service provides a controlled and protected work environment, additional supervision and other supports for individuals engaged in remunerative work either in a sheltered workshop or in the community (e.g. in enclaves and/or mobile work crews).

SOCIAL ADJUSTMENT

This service provides supervised activities and skill development designed to promote social adjustment and strengthen life skills.

SOCIALIZATION & RECREATION

This service provides activities and skill development in constructive and satisfying use of leisure time.

SPEECH THERAPY

This service provides evaluations, program recommendations and/or treatment/training in receptive and expressive language, voice, articulation, fluency, and may include aural habilitation, rehabilitation and other medically prescribed services.

STAFF DEVELOPMENT AND TRAINING

This service may include: an assessment of training needs related to organizational goals and objectives, a review of available resources, program and delivery system development, an implementation plan, development and provision of training materials, training delivery, training program and process evaluation.

SUPPORTED EMPLOYMENT

This service provides job development, assistance in matching the individual with an integrated competitive job and intensive time-limited supports to an employed individual once placed, which may include, but is not limited to: intensive on-the-job skill training (job coaching); job related social skills training; frequent observation and follow-up services in order to re-enforce and stabilize the job placement; facilitation of natural supports at the work site and other discrete services as necessary.

SUPPORTIVE INTERVENTION/GUIDANCE COUNSELING

This service provides a process of supportive intervention and/or guidance which assists persons in dealing with such problems as, but not limited to: independent living, at risk families, benefits, financial, homeless, juvenile crime, adult crime, education, adoption, pregnancy, emergency telephone, employment, and domestic violence.

TRANSITIONAL EMPLOYMENT PLACEMENTS

This service assists the individual in obtaining a series of temporary and sequential job placements in competitive work in integrated work settings in conjunction with necessary employment supports such as: counseling; medication management; peer support; transportation; follow-up and job monitoring (on or off-site).

TRANSPORTATION

This service provides or assists in obtaining transportation, not including ambulance services.

UNACCOMPANIED MINORS SERVICE

This program provides for a consolidated program of services for unaccompanied minors. The services included are: home recruitment, study, foster care, and independent living and development to provide living situations which will foster increased self-concept and self-sufficiency upon emancipation.

VOLUNTEER MANAGEMENT SERVICES

This service provides coordination of volunteer activities and may include: recruiting, screening, training, placing, referring, evaluating, promoting recognition of volunteers; development and distribution of donated resources; and training and technical assistance in the management of volunteer programs.

WORK ACTIVITIES

This service provides work training and therapeutic activities.

WORK ADJUSTMENT TRAINING

This service provides treatment and training in the meaning, value, and demands of work, and in the development of positive attitudes toward work.

CROSSWALK FOR FEDERAL SSBG SERVICES TO ARIZONA TAXONOMY SFY – 2004

SSBG SERVICES FOR FEDERAL REPORTING REQUIREMENTS

1. Adoption Services
2. Case Management Services
3. Congregate Meals
4. Counseling Services
5. Day Care Services—Adults

ARIZONA TAXONOMY SERVICES APPROVED FOR SSBG FUNDING

- Adoption Placement
- Relinquish & Severance
- Adoption Subsidy
- Emergency Services
- Case Services
- Case Management
- Eligibility
- Coordination
- Emergency Services
- Congregate Meals
- Nutrition, Education & Intervention
- Counseling
- Mental Health/Substance Abuse
- Intervention/Guidance
- Assessment
- Professional Specialty Services
- Adult Day Care/Day Health Care
- Day Treatment/Training
- Developmental/Day Training
- Companion Services
- Monitor, Regulation & Enforce

- | | |
|--|---|
| 6. Day Care Services—Children | <ul style="list-style-type: none"> • Child Day Care • Day Treatment/Training • Developmental/Day Training • Monitor, Regulation & Enforce • Home Recruitment/Study/Supervision |
| 7. Education and Training Services | <ul style="list-style-type: none"> • Alternative Communication • Interpreter Services (Foreign/English) • Basic Education |
| 8. Employment Services | <ul style="list-style-type: none"> • Employment-Related Program • Supervised Employment • Sheltered Employment • Work Activities • Supported Employment • Job Training • Job Development & Placement • Work Adjustment Training • Adaptive Aids & Devices • Repair/Modification-Adaptive Aids & Devices • Assessment (JOBS) • Exemplary Youth Work • Occupation Vocational Education • Prevocational Training |
| 9. Family Planning Services | <ul style="list-style-type: none"> • Family Planning |
| 10. Foster Care Services (Adults) | <ul style="list-style-type: none"> • Adult Foster Care • Home Recruitment/Study & Supervision |
| 11. Foster Care Services (Children) | <ul style="list-style-type: none"> • Child Foster Care • Home Recruitment/Study & Supervision • Resident/Living/& Development • Professional Family Foster Care • Monitor, Regulation & Enforce |
| 12. Health Related and
Home Health Services | <ul style="list-style-type: none"> • Home Nursing • Private Duty Nursing • Respiratory Therapy • Home Health Aid • Hospice |
| 13. Home Based Services | <ul style="list-style-type: none"> • Home & Community Based Service • Reassurance • Housekeeping/Chore/Homemaker • Personal Care • Respite • Attendant Care • Orientation/Mobil Training • Parent Aide Service • Personal Living Skills • Rehabilitation Instruction |
| 14. Home Delivered Meals | <ul style="list-style-type: none"> • Home Delivered Meals • Nutrition/Education/Intervention |
| 15. Housing Services | <ul style="list-style-type: none"> • Housing Assistance |

	<ul style="list-style-type: none"> • Housing Search/Relocate • Shelter Services • Home Repair/Adaptation/Renovation • Utility Assistance
16. Independent and Transitional Living Skills	<ul style="list-style-type: none"> • Unaccompanied Minors Service • Independent/Living Skills
17. Information and Referral	<ul style="list-style-type: none"> • Information and Referral • Outreach • Community Information & Education • Client Access, Education/Information • Resource Development & Referral
18. Legal Services	<ul style="list-style-type: none"> • Legal Services
19. Pregnancy and Parenting Services Young Adults	<ul style="list-style-type: none"> • Parenting Skills Training
20. Prevention and Intervention	<ul style="list-style-type: none"> • Supportive Intervention/ Guidance Counseling • Crisis Intervention • Intensive Family Preservation Services • In-Home Family Support Services • Parent Aide Service • Peer/Self Help Groups • Comprehensive Youth Development • Comprehensive Service Delivery • Advocacy
21. Protective Services for Adults	<ul style="list-style-type: none"> • Protective Services (Adult) • Emergency Services*
22. Protective Services for Children	<ul style="list-style-type: none"> • Protective Services (Child) • Emergency Services*
23. Recreational Services	<ul style="list-style-type: none"> • Socialization and Recreation • Social Development • Comprehension Youth Development • Social Adjustment
24. Residential Treatment Services	<ul style="list-style-type: none"> • (Not a DES service)
25. Special Services for Persons With Developmental or Physical Disabilities or Auditory Impairments	<ul style="list-style-type: none"> • Speech Therapy • Counseling • Housekeeping/Chore/Homemaker • Respite • Adaptive Aids & Devices • Repair/Modification of Adaptive/Aids/Devices • Speech Therapy • Physical Therapy • Occupational Therapy • Transportation • Socialization/Recreation • Developmental/Day/Train • Independent/Living/Skill • Alternative/Communication • Personal Living Skills

	<ul style="list-style-type: none"> • Developmentally Disabled/Day Care • Home Management Training • Interpreter Services (Sign Language)
26. Special Services For Youth Involved in or at Risk of Involvement with Criminal Activity	<ul style="list-style-type: none"> • Prevention
27. Substance Abuse Services	<ul style="list-style-type: none"> • Counselling & Intervention • Assessment and Evaluation • Alternative Residential Services • Case Management Services • Substance Abuse Screening • Substance Abuse Assessment
28. Transportation Services	<ul style="list-style-type: none"> • Transportation • Personal Escort
29. Other Services	None
Other Expenditures	<ul style="list-style-type: none"> • Administrative Services • Coordination • Planning • Program Development • Program Evaluation • Staff Develop/Training • Consultation • Volunteer Management/Services • Community Services • Advocacy

*SSBG funds cannot be used for direct monetary payments to SSBG clients.

Service Availability

The Geographic Coverage, Target Group Eligibility, and Status Eligibility sections are identified beginning on pages 27 and 28 and provide the primary basis for determining eligibility for service. In addition to these areas, service availability will be determined on the basis of programmatic need for service. More specific service availability criteria may be specified in the purchase-of-service contracts with provider agencies or in the specific rule of the Social Services Operating Manual. An individual who is determined to be eligible under the above criteria shall not be denied access to services because of any other condition, although providers may use waiting lists and/or set priorities for services based on level of need for the service.

A. Service

This column lists the services available in the geographic area. Eligibility for service may vary from one geographic area to another, and services may only be available in certain areas of the state. Some services may be identified as being available on a statewide basis.

B. Target Group Eligibility

This column identifies the types of individuals eligible for service. The most common target groups identified are adults, children, elderly, persons with disabilities, developmentally disabled and adults/families/children. The definitions of these target groups are identified on page 28. Combinations of target groups may be identified (e.g., elderly persons with disabilities would be designated as "ELD/PWD"). Also, there may be characteristics added to the target groups (e.g., ELD/PWD/Blind) that further clarify availability of service.

C. Status Eligibility

This column identifies the financial category for which individuals must qualify in order to be eligible for service. Arizona does not require a means test for SSBG-funded services. Children and their families who receive services that are funded with TANF funds transferred to the SSBG must have incomes less than 200 percent of the official poverty level.

- 1. Income Eligibility TANF/SSBG Funds** - Services funded by TANF are restricted, transferred funds to SSBG as required by 42 U.S.C. Part A, Title IV, Sec. 404, (d) (3) (B), which reads:

- EXCEPTION RELATING TO TITLE XX PROGRAMS. All amounts paid to a State under this part that are used to carry out State programs pursuant to Title XX shall be used only to carry out programs and services to children and their families whose income is less than 200 percent of the income official poverty line (as defined by the Office of Management and Budget, revised annually...Act of 1981) applicable to a family of the size involved.

Income Eligibility Child Care – The Child Care Administration, for example, provides child-care assistance to support working families with incomes at or below 165 percent of the federal poverty level. Working families whose incomes are at or below 100 percent of the federal poverty level and working families that are transitioning off of cash assistance with incomes at or below 165 percent of the federal poverty level receive priority status for services. Families referred by Child Protective Services (CPS), children receiving CPS foster care and families who are receiving cash assistance and are participating in the JOBS program and/or who are employed receive services without regard to income.

- 2. Group** - All individuals within a specific target group are financially eligible.
- 3. Unemployed** - Service availability is determined on an individual's employment status. Financial income status levels may also be applied. The specific eligibility criteria shall be identified in the contract document with purchase-of-service providers.
- 4. Homeless** - Individuals who have been evicted from a residence, or who are residing in an emergency shelter, or who are without a regular nighttime residence and who are without family or friends that are able or willing to share their residence.

D. Locally and State-Planned Levels

These columns represent estimates of the federal dollars that may be utilized for the delivery of the services.

E. Target Group Definitions

1. **Adults** (AD) - Any individual 18 years of age or older.
2. **Children** (CH) - Any individual under the age of 18.
3. **Developmentally Disabled Individuals** (DD) - Any individual having a severe, chronic disability attributable to mental retardation, cerebral palsy, epilepsy or autism, and which manifested itself before age 18, is likely to continue indefinitely and results in substantial functional limitations in three or more areas of the major life activities; and reflects the need for a combination and sequence of special, interdisciplinary or generic care, treatment, or other services, which are of lifelong or extended duration and are individually planned or coordinated.
 - "Major life activities" for the purpose of this definition is: (1) self-care, (2) receptive and expressive language, (3) learning, (4) mobility, (5) self-direction, (6) capacity for independent living, and (7) economic self-sufficiency.
4. **Elderly** (ELD) - Any individual 60 years of age or older.
5. **Persons with Disabilities** (PWD) - Any individual who has a physical or mental impairment that substantially limits one or more major life activities and has a diagnosis of such impairment.
 - "Physical or Mental Impairment" includes physiological conditions, cosmetic disfigurements, anatomical losses or mental disorders.
 - "Diagnosis" means diagnosed or classified as having a physical or mental impairment by a doctor of medicine, a doctor of osteopathy or a psychologist certified by either the Arizona State Board of Psychologist Examiners or the Department of Education.
 - "Major life activities" for the purpose of this definition is: (1) self-care, (2) receptive and expressive language, (3) learning, (4) mobility, (5) self-direction, (6) capacity for independent living, and (7) economic self-sufficiency.
6. **Adults/Families/Children** (AFC) - Any individual or family.

**AGING ADULT ADMINISTRATION (AAA)
SFY-2004**

DISTRICT I (MARICOPA COUNTY)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	AAA
					LOC & ST TOTAL
Adult Day Care/Health Care	ELD	Group	\$ 207,253		\$ 207,253
Adult Day Care/Health Care	PWD	Group	13,682		13,682
Congregate Meals	PWD	Group	13,682	1,587	15,269
Supportive Intervention/ Guidance Counseling	ELD	Group	181,210	46,825	228,035
Home Delivered Meals	ELD	Group	419,172		419,172
Home Delivered Meals	PWD	Group	19,471		19,471
Transportation	ELD	Group	35,249	7,552	42,801
Home Care Services	ELD	Group	162,696	475,059	637,755
Home Care Services	PWD	Group	38,030		38,030
Administration				200,000	200,000
Respite				35,540	35,540
AIMS				11,689	11,689
Case Management	ELD/PWD	Group		61,791	61,791
Coordination	Not Ap.	Not Ap.		19,636	19,636
Legal Assistance	ELD	Group		20,355	20,355
DISTRICT I TOTALS			\$ 1,090,445	\$ 880,034	\$ 1,970,479

AGING ADULT ADMINISTRATION (AAA)
SFY-2004

DISTRICT II (PIMA COUNTY)					
					AAA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
Adult Day Care/ Health Care	ELD/AD	Group	\$ 168,871		\$ 168,871
Home Care (Personal Care, Housekeeping & Home Health)	ELD/AD	Group	172,106		172,106
Home Care (Shopper Service)	ELD/AD	Group	4,700		4,700
Case Management	ELD/AD	Group	262,330	327,514	589,844
Home Repair/Adaptation/ Renovation	ELD/AD	Group	23,809	4,598	28,407
Home Delivered Meals	ELD/AD	Group	81,507	45,980	127,487
AIMS				6,136	6,136
Sheltered Employment	PWD	Group	23,000		23,000
Advocacy	ELD/AD	Not Ap.		23,155	23,155
DISTRICT II TOTALS			\$ 736,323	\$ 407,382	\$ 1,143,705

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
					AAA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
APACHE COUNTY					
Home Care	ELD/PWD	Group	\$ 4,388	\$ 8,682	\$ 13,070
AIMS				880	880
Case Management	ELD/PWD	Group	2,392	20,283	22,675
Administration				3,839	3,839
Program Development				-	-
Home Delivered Meals	ELD/PWD	Group	10,965	3,985	14,950
Transportation	ELD/PWD	Group	5,269		5,269
APACHE TOTALS			\$ 23,014	\$ 37,668	\$ 60,682

AGING ADULT ADMINISTRATION (AAA)
SFY-2004

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
continued					AAA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
COCONINO COUNTY					
Home Delivered Meals	ELD/PWD	Group	\$ 13,673	\$ 5,504	\$ 19,177
Program Development				-	-
Respite	ELD/PWD	Group	5,223	1,555	6,778
Administration				3,272	3,272
Case Management	ELD/PWD	Group	3,835	19,872	23,707
AIMS				1,408	1,408
Home Care	ELD/PWD	Group		4,090	4,090
Transportation	ELD/PWD	Group	-	7,843	7,843
COCONINO TOTALS			\$ 22,731	\$ 43,544	\$ 66,275
NAVAJO COUNTY					
Home Care	ELD/PWD	Group	\$ 8,887	\$ 18,042	\$ 26,929
Administration				5,226	5,226
AIMS				1,183	1,183
Program Development				-	-
Case Management	ELD/PWD	Group	2,614	24,534	27,148
Home Delivered Meals	ELD/PWD	Group	10,878	4,682	15,560
NAVAJO TOTALS			\$ 22,379	\$ 53,666	\$ 76,045

**AGING ADULT ADMINISTRATION (AAA)
SFY-2004**

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES) continued					
					AAA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
YAVAPAI COUNTY					
Home Care/Health Aid	ELD/PWD	Group	\$ 20,008	\$ 6,607	\$ 26,615
Administration				10,317	10,317
AIMS				4,347	4,347
Program Development				-	-
Case Management	ELD/PWD	Group	6,549	64,542	71,091
Supportive Intervention/ Guidance Counseling	All	Group		151	151
Home Delivered Meals	ELD/PWD	Group	15,308	6,238	21,546
Respite	ELD/PWD	Group	3,057	13,643	16,700
Adult Day Care/Health Care	ELD/PWD	Group		36,428	36,428
YAVAPAI TOTALS			\$ 44,922	\$ 142,273	\$ 187,195
DISTRICT III TOTALS			\$ 113,046	\$ 277,151	\$ 390,197

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)					
					AAA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
LA PAZ COUNTY					
Home Care	ELD/PWD	Group	\$ 3,446	\$ 10,630	\$ 14,076
AIMS				2,483	2,483
Administration				4,717	4,717
Program Development				-	-
Case Management	ELD/PWD	Group	5,493	18,534	24,027
Home Delivered Meals	ELD/PWD	Group	13,774		13,774
Transportation	AFC	Group	14,105		14,105
LA PAZ TOTALS			\$ 36,818	\$ 36,363	\$ 73,181

**AGING ADULT ADMINISTRATION (AAA)
SFY-2004**

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES) continued					
					AAA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
MOHAVE COUNTY					
Home Care	ELD/AD	Group	\$ 37,069	\$ 11,583	\$ 48,652
Case Management	ELD/AD	Group	18,921	37,824	56,745
Administration				10,506	10,506
Program Development				-	-
AIMS				4,544	4,544
Home Delivered Meals	ELD/AD	Group	26,958		26,958
MOHAVE TOTALS			\$ 82,948	\$ 64,458	\$ 147,406
YUMA COUNTY					
Home Care	ELD/PWD	Group	\$ 25,742	\$ 783	\$ 26,525
Case Management	ELD/PWD	Group	21,563	38,454	60,017
AIMS				4,233	4,233
Program Development				-	-
Administration				11,940	11,940
Adult Day Care/Health Care	ELD/PWD	Group	12,202		12,202
Home Delivered Meals	ELD/PWD	Group	23,380		23,380
Transportation	AFC	Group	42,942		42,942
Respite	AFC	Group	4,435		4,435
Home Repair	AFC	Group	3,027		3,027
YUMA TOTALS			\$ 133,291	\$ 55,410	\$ 188,701
DISTRICT IV TOTALS			\$ 253,057	\$ 156,232	\$ 409,289

AGING ADULT ADMINISTRATION (AAA)
SFY-2004

DISTRICT V (GILA, PINAL COUNTIES)					
					AAA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
GILA COUNTY					
Home Care	ELD/PWD	Group	\$ 19,280	\$ 346	\$ 19,626
Home Delivered Meals	ELD/PWD	Group	20,594	9,694	30,288
Home Repair	ELD/PWD	Group	6,477	2,051	8,528
Case Management	ELD/PWD	Group	27,218	3,607	30,825
Respite				3,950	3,950
Administration				9,667	9,667
AIMS				3,047	3,047
Program Development				-	-
GILA COUNTY TOTALS			\$ 73,569	\$ 32,362	\$ 105,931
PINAL COUNTY					
Home Care	ELD/PWD	Group	\$ 8,806	\$ 7,105	\$ 15,911
AIMS				9,327	9,327
Program Development				-	-
Administration				14,318	14,318
Home Delivered Meals	ELD/PWD	Group	24,718	45,814	70,532
Home Repair	ELD/PWD	Group	7,911	4,309	12,220
Case Management	ELD/PWD	Group	31,256	8,241	39,497
PINAL COUNTY TOTALS			\$ 72,691	\$ 89,114	\$ 161,805
DISTRICT V TOTALS			\$ 146,260	\$ 121,476	\$ 267,736

AGING ADULT ADMINISTRATION (AAA)
SFY-2004

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
					AAA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
COCHISE COUNTY					
Program Development				\$ -	\$ -
Congregate Meals				8,652	8,652
Administration				11,629	11,629
AIMS				2,783	2,783
Respite				9,405	9,405
H&CBS			23,120		23,120
Home Care	ELD/PWD	Group		344	344
Home Delivered Meals	ELD/PWD/AD	Group	56,600	9,405	66,005
Case Management	ELD/PWD	Group	7,340	49,055	56,395
COCHISE TOTALS			\$ 87,060	\$ 91,274	\$ 178,334
GRAHAM COUNTY					
Home Care	ELD/PWD	Group		\$ 1,987	\$ 1,987
H&CBS			9,600		9,600
AIMS				1,163	1,163
Program Development				-	-
Administration				3,990	3,990
Home Delivered Meals	ELD/PWD/AD	Group	24,350		24,350
Respite	ELD/PWD	Group	4,420	1,881	6,301
Case Management	ELD/PWD	Group		25,772	25,772
GRAHAM TOTALS			\$ 38,370	\$ 34,793	\$ 73,163

AGING ADULT ADMINISTRATION (AAA)
SFY-2004

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
continued					AAA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
GREENLEE COUNTY					
Home Care	ELD/PWD	Group	\$ 16,530		\$ 16,530
AIMS				823	823
Program Development				-	-
Administration				3,359	3,359
Home Delivered Meals	ELD/PWD/AD	Group	20,350		20,350
Transportation	ELD/PWD	Group	2,400	696	3,096
Case Management	ELD/PWD	Group		16,015	16,015
GREENLEE TOTALS			\$ 39,280	\$ 20,893	\$ 60,173

SANTA CRUZ COUNTY					
Home Care	ELD/PWD	Group	\$ 11,200	\$ 356	\$ 11,556
Program Development				-	-
AIMS				1,061	1,061
Administration				3,991	3,991
Home Delivered Meals	ELD/PWD/AD	Group	23,750		23,750
Case Management	ELD/PWD	Group		29,668	29,668
SANTA CRUZ TOTALS			\$ 34,950	\$ 35,076	\$ 70,026
DISTRICT VI TOTALS			\$ 199,660	\$ 182,037	\$ 381,697

**AGING ADULT ADMINISTRATION (AAA)
SFY-2004**

STATEWIDE			
			AAA
SERVICES	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
Nutrition Education/ADHS		\$ 38,036	\$ 38,036
Program Development/UofA		6,757	6,757
Non-Medical Home & Community Based Services (Elderly Target Group)		195,691	195,691
Protection Services		1,296,038	1,296,038
Indian Tribes HCBS (Tribal Allocations Chart on page 3)	\$ 677,184		677,184
STATEWIDE TOTALS	\$ 677,184	\$ 1,536,522	\$ 2,213,706

ALL AAA SERVICES			
			AAA
	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
AAA TOTALS	\$ 3,215,975	\$ 3,560,834	\$ 6,776,809

State Planned Services revised 6-2-03 per Henry Blanco, no change in total funds. JH 6-2-03

**ADMINISTRATION FOR CHILDREN, YOUTH, AND FAMILIES (ACYF)
SFY-2004**

DISTRICT I (MARICOPA COUNTY)					
					ACYF
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
Case Management	Pregnancy/ Parenting Youth	Group	\$ 95,774		\$ 95,774
Counseling	AFC	Group		\$ 183,484	183,484
Supportive Intervention/ Guidance Counseling	Children At High Risk	Group	47,902		47,902
Crisis Intervention	Children And Runaway Children	Group	70,538	4,377	74,915
Social Development	AFC	Group		4,539	4,539
DISTRICT I TOTALS			\$ 214,214	\$ 192,401	\$ 406,615

DISTRICT II (PIMA COUNTY)					
					ACYF
SERVICES	TARGET ELIG.	STATUS ELIG.	LOCAL PLANNED	STATE TOTAL	LOC & ST TOTAL
Case Management	Adults	Homeless/ Near Homeless	\$ 32,585		\$ 32,585
Case Management	Children, 18-19 yr. & Old Adults	Homeless/ Near Homeless	21,699		21,699
Case Management	Adults Single Heads of Households	Group	22,837		22,837
Crisis Intervention	Adults-Domestic Violence Victims	Group	49,357	\$ 8,207	57,564
Crisis Intervention	Children-Short Term	Group	11,462		11,462

**ADMINISTRATION FOR CHILDREN, YOUTH, AND FAMILIES (ACYF)
SFY-2004**

DISTRICT II (PIMA COUNTY) continued					
SERVICES	TARGET ELIG.	STATUS ELIG.	LOCAL PLANNED	STATE TOTAL	ACYF
					LOC & ST TOTAL
Transitional Shelter	Youth	Group	24,826		24,826
Developmental Day Training	Emotionally Disturbed Children	Group	17,048		17,048
Developmental Day Training	Developmentally Delayed Children	Group	13,975		13,975
Legal Assistance	All	Group	97,515		97,515
Interpreter Services (Sign Language)	Deaf Adults	Group	3,869		3,869
Supportive Intervention/ Guidance Counseling	Adults	Group	157,125		157,125
Supportive Intervention/ Guidance Counseling	Rural Adults & Children	Group	15,486		15,486
Supportive Intervention/ Guidance Counseling	Children & Their Families	Group	99,586		99,586
Supportive Intervention/ Guidance Counseling	Adults/Problem Pregnancies	Group	6,721		6,721
Supportive Intervention/ Guidance Counseling	Children/Problem Pregnancies	Group	16,691		16,691
Supportive Intervention/ Guidance Counseling	Adult Victims Abuse/Rape	Group	15,486		15,486
Supportive Intervention/ Guidance Counseling	PWD Hearing Impaired	Group	25,396		25,396
Volunteer Management	Adults	Group	11,615		11,615
Counseling	AFC	Group	-	33,568	33,568
DISTRICT II TOTALS			\$ 643,279	\$ 41,775	\$ 685,054

**ADMINISTRATION FOR CHILDREN, YOUTH, AND FAMILIES (ACYF)
SFY-2004**

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
					ACYF
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
APACHE COUNTY	All	Group	\$ 15,962		\$ 15,962
Supportive Intervention/ Guidance Counseling					
COCONINO COUNTY	All Families Affected by Domestic Violence	Group	35,686		35,686
Supportive Intervention/ Guidance Counseling					
		Group	4,849		4,849
NAVAJO COUNTY	All	Group	9,960		9,960
Supportive Intervention/ Guidance Counseling					
YAVAPAI COUNTY	All	Group	26,243		26,243
Supportive Intervention/ Guidance Counseling					
DISTRICT WIDE	Children	Group		\$ 7,462	7,462
Counseling					
Crisis Intervention	Children	Group		11,188	11,188
DISTRICT III TOTALS			\$ 92,700	\$ 18,650	\$ 111,350

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)					
					ACYF
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
YUMA COUNTY	Children	Group	\$ 11,249		\$ 11,249
Supportive Intervention/ Guidance Counseling					
Supportive Intervention/ Guidance Counseling	AFC	Group	5,828		5,828
MOHAVE COUNTY	AFC	Group	30,900		30,900
Supportive Intervention/ Guidance Counseling					
Parenting Skills Training	AFC	Group	10,432		10,432
DISTRICT WIDE				\$ 33,571	33,571
Counseling					
DISTRICT IV TOTALS			\$ 58,409	\$ 33,571	\$ 91,980

**ADMINISTRATION FOR CHILDREN, YOUTH, AND FAMILIES (ACYF)
SFY-2004**

DISTRICT V (GILA, PINAL COUNTIES)					
					ACYF
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
GILA COUNTY	AFC	Group	\$ 4,840		\$ 4,840
Prevention					
Supportive Intervention/ Guidance Counseling					
PINAL COUNTY	AFC	Group	11,832		11,832
Prevention					
Supportive Intervention/ Guidance Counseling					
DISTRICT WIDE	AFC	Group		\$ 15,212	15,212
Volunteer Management					
DISTRICT V TOTALS			\$ 53,783	\$ 15,212	\$ 68,995

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
					ACYF
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
	AFC	Group	\$ 8,170		\$ 8,170
GREENLEE COUNTY					
Supportive Intervention/ Guidance Counseling					
	Families	Group	19,780		19,780
GRAHAM COUNTY					
Prevention					
SANTA CRUZ COUNTY	AFC	Group	11,950	\$ 15,212	27,162
DISTRICT WIDE					
Supportive Intervention/ Guidance Counseling					
DISTRICT VI TOTALS			\$ 39,900	\$ 15,212	\$ 55,112

ADMINISTRATION FOR CHILDREN, YOUTH, AND FAMILIES (ACYF)
SFY-2004

TRIBAL AND STATEWIDE			
SERVICES	ACYF		
	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
TRIBAL			
ACYF/ITCA Tribal Consultation/Planning		\$ 31,642	\$ 31,642
Navajo HCBS (Tribal Allocation, chart on page 3)	\$ 1,242,896		1,242,896
Gila HCBS (Tribal Allocation, chart on page 3)	18,417		18,417
ADMINISTRATION/OTHER			
In-Home Family Support		680,213	680,213
Child Protective Services		3,007,153	3,007,153
Children Services		4,574,414	4,574,414
Caseload Growth CPS In & Out-of-Home		286,301	286,301
TANF/SSBG Funds Children's Services (ARS § 41-1954, Page 110)		25,259,700	25,259,700
Case Management		1,440,417	1,440,417
Home Recruitment, Study & Supervision		38,920	38,920
TRIBAL AND STATEWIDE SERVICES	\$ 1,261,313	\$ 35,318,760	\$ 36,580,073

NOTE: TANF Funds Transferred to SSBG Federal Restrictions:

TANF/SSBG funds are restricted for use per 42 U.S.C. Part A, Title IV, Sec. 404, (d) (3) (B), which reads:
"EXCEPTION RELATING TO TITLE XX PROGRAMS. All amounts paid to a State under this part that are used to carry out State programs pursuant to title XX shall be used only to carry out programs and services to children and their families whose income is less than 200 percent of the income official poverty line (as defined by the Office of Management and Budget, revised annually... Act of 1981) applicable to a family of the size involved."

ALL ACYF SERVICES			
	ACYF		
	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
ACYF TOTALS	\$ 2,363,598	\$ 35,635,583	\$ 37,999,181

COMMUNITY SERVICES ADMINISTRATION (CSA)
SFY-2004

DISTRICT I (MARICOPA COUNTY)					CSA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
Emergency Shelter	Victims of Domestic Violence	Group	\$ 340,522		\$ 340,522
Supportive Intervention/ Guidance Counseling	Domestic Violence Guidance Counsel	Group	41,103		41,103
Emergency Shelter	Homeless Families & Individuals	Group	260,679	\$ 50,381	311,060
Transitional Housing	ELD/DD-Homeless	Group	84,317		84,317
Transitional Housing	Homeless-Individual & Families	Group	65,587		65,587
Case Management (Basic Needs)	AFC	Group	938,558	194,601	1,133,159
Transportation I	Homeless or Unemployed	Group	16,030		16,030
Planning	Homeless	Not Ap.		10,000	10,000
DISTRICT I TOTALS			\$ 1,746,796	\$ 254,982	\$ 2,001,778

DISTRICT II (PIMA COUNTY)					CSA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
Employment Related Prog	Unemployed Adults Near Homeless or Homeless	Group	\$ 46,941		\$ 46,941
Case Management	AFC	Group		\$ 21,782.00	21,782
Coordination	Homeless	Not Ap.		39,800	39,800
Shelter	All Homeless	Group		25,117	25,117
District II TOTALS			\$ 46,941	\$ 86,699	\$ 133,640

COMMUNITY SERVICES ADMINISTRATION (CSA)
SFY-2004

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
					CSA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
NAVAJO COUNTY					
Emergency Shelter	Domestic Violence	Group	\$ 3,207		\$ 3,207
Emergency Shelter	Homeless			\$ 7,000	7,000
COCONINO COUNTY					
Emergency Shelter	Domestic Violence	Group	4,849		4,849
Case Management	AFC	Group	3,586	2,375	5,961
General Transportation	ELD/PWD/Low Income	Group	9,510		9,510
YAVAPAI COUNTY					
Supportive Intervention/ Guidance Counseling	Domestic Violence	Group	5,002		5,002
Emergency Shelter	Domestic Violence	Group	4,761	1,050	5,811
Case Management	All	Group	10,016		10,016
Transitional Housing	Homeless			16,431	16,431
DISTRIC SERVICES					
Case Management	AFC			5,931	5,931
District III TOTALS			\$ 40,931	\$ 32,787	\$ 73,718

COMMUNITY SERVICES ADMINISTRATION (CSA)
SFY-2004

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)					
					CSA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
Community Services (all three counties)	Low Income	Group		\$ 11,707.00	\$ 11,707.00
MOHAVE COUNTY					
Emergency Shelter			\$ 41,710		41,710
YUMA COUNTY	Domestic Violence	Group			
Emergency Shelter			9,879		9,879
Emergency Shelter	Homeless	Group		7,750	7,750
DISTRICT IV TOTALS			\$ 51,589	\$ 19,457	\$ 71,046

DISTRICT V (GILA, PINAL COUNTIES)					
					CSA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
GILA COUNTY	Domestic Violence	Group			
Emergency Shelter			\$ 26,620		\$ 26,620
Case Management	AFC	Group	8,352	\$ 1,174	9,526
PINAL COUNTY	Domestic Violence	Group			
Emergency Shelter			52,719		52,719
Case Management	AFC	Group	16,703	4,352	21,055
District V TOTALS			\$ 104,394	\$ 5,526	\$ 109,920

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
					CSA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
COCHISE COUNTY	Domestic Violence	Group			
Case Management			\$ 33,340		\$ 33,340
DISTRICT SERVICES	Community Action	Group			
Case Management				\$ 52,170	52,170
Case Management	AFC	Group		6,617	6,617
District VI TOTALS			\$ 33,340	\$ 58,787	\$ 92,127

COMMUNITY SERVICES ADMINISTRATION (CSA)
SFY-2004

STATEWIDE				
		CSA		
SERVICES		LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
CSA Administration			\$ 394,122	\$ 394,122
STATEWIDE				
Coordination:				
Food Bank Target Group			46,390	46,390
Homeless Target Group			25,000	25,000
Rural Food Bank Project-Gleaning			45,000	45,000
Food Bank Administration			193,011	193,011
STATEWIDE ADMIN/OTHER TOTALS		-	\$ 703,523	\$ 703,523

ALL CSA SERVICES				
		CSA		
		LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
CSA TOTALS		\$ 2,023,991	\$ 1,161,761	\$ 3,185,752

REHABILITATION SERVICES ADMINISTRATION (RSA)
SFY-2004

DISTRICT I (MARICOPA COUNTY)					
					RSA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
Adaptive Aids & Devices	PWD	Group	\$ 20,066		\$ 20,066
Supportive Intervention/ Guidance Counseling	PWD - Employment	Group	22,966		22,966
Supervised Employment Long Term	PWD	Group	244,003		244,003
Rehabilitation Instruction Services	PWD	Group	21,436		21,436
DISTRICT I TOTALS			\$ 308,471		\$ 308,471

DISTRICT II (PIMA COUNTY)					
					RSA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
DISTRICT II TOTALS			-	-	-

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
					RSA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
COCONINO COUNTY					
Supported Employment	PWD Adults	Group	\$ 17,087		\$ 17,087
NAVAJO COUNTY					
Job Training	Adults	Group	32,977		32,977
DISTRICT III TOTALS			\$ 50,064		\$ 50,064

REHABILITATION SERVICES ADMINISTRATION (RSA)
SFY-2004

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)					
					RSA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
	PWD	Group	\$ 7,016		\$ 7,016
YUMA COUNTY					
Employment Related Program					
Rehabilitation Instructional Services					
	PWD	Group	12,202		12,202
MOHAVE COUNTY	AFC	Group	22,657		22,657
Day Treatment & Training					
DISTRICT IV TOTALS			\$ 41,875		\$ 41,875

DISTRICT V (GILA, PINAL COUNTIES)					
					RSA
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
	PWD	Group	\$ 16,310		\$ 16,310
GILA COUNTY					
Employment Related Program and Job Training & Development					
	PWD	Group	18,820		18,820
PINAL COUNTY					
Employment Programs/Job Training & Development					
DISTRICT V TOTALS			\$ 35,130		\$ 35,130

REHABILITATION SERVICES ADMINISTRATION (RSA)
SFY-2004

STATEWIDE		RSA		
SERVICES	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL	
Case Management (PWD Target Group)		\$ 45,569	\$ 45,569	
Employment Related Program (PWD Target Group)		170,620	170,620	
Rehabilitation Instructional Services (PWD Target Grp)		194,073	194,073	
Supportive Intervention/ Guidance Counseling (PWD Target Group)		292,447	292,447	
Other Services (PWD)		44,734	44,734	
STATEWIDE TOTALS	-	\$ 747,443	\$ 747,443	

ALL RSA SERVICES		RSA		
	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL	
RSA TOTALS	\$ 435,540	\$ 747,443	\$ 1,182,983	

**DIVISION of DEVELOPMENTAL DISABILITIES
SFY-2004**

DISTRICT I (MARICOPA COUNTY)					DDD
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
Employment Related Program	PWDD Special Employment Opportunities	Group	\$ 342,786		\$ 342,786
Employment Related Program	PWDD-In Family Home Needs Community or Specialized Employment	Group	76,169		76,169
Home Management Training/Personal Living Skills	PWDD Not Eligible for ALTCS	Group	36,349		36,349
Home Care Services	PWDD Not Eligible for ALTCS	Group	35,998		35,998
Respite	Caregivers for PWDD Not IDEA Part H. Eligible	Group	36,918		36,918
Transportation	PWD	Group	25,833		25,833
DISTRICT I TOTALS			\$ 554,053	\$ -	\$ 554,053

DISTRICT II (PIMA COUNTY)					DDD
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
Supportive Intervention Guidance Counseling	Epileptics	Group	\$ 10,685		\$ 10,685
Development/Day Training	Children (0-3 yrs)	Group	38,551		38,551
Employment Related Program	DD Adults	Group	29,855		29,855
DISTRICT II TOTALS			\$ 79,091		\$ 79,091

**DIVISION of DEVELOPMENTAL DISABILITIES
SFY-2004**

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
					DDD
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
	DD Adults	Group	\$ 57,607		\$ 57,607
COCONINO COUNTY					
Job Training/ Supported Employment					
	DD Adults	Group	29,880		29,880
YAVAPAI COUNTY					
Job Training/ Supported Employment					
	DD Adults	Group	5,532		5,532
NAVAJO COUNTY					
Job Training/ Supported Employment					
DISTRICT III TOTALS			\$ 93,019		\$ 93,019

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)					
					DDD
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
	DD Adults	Group	\$ 55,194		\$ 55,194
YUMA COUNTY					
Job Training					
DISTRICT IV TOTALS			\$ 55,194		\$ 55,194

DISTRICT V (GILA, PINAL COUNTIES)					
					DDD
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
	DD	Group	\$ 30,111		\$ 30,111
GILA COUNTY					
Employment Related Program					
PINAL COUNTY	DD	Group	60,222		60,222
Employment Related Program					
DISTRICT V TOTALS			90,333		90,333

DIVISION of DEVELOPMENTAL DISABILITIES
SFY-2004

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
					DDD
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
	AD-DD	Group	\$ 44,500		\$ 44,500
COCHISE COUNTY					
Employment Related Program	AD-DD	Group	30,100		30,100
GRAHAM COUNTY					
Employment Related Program	AD-DD	Group	6,100		6,100
GREENLEE COUNTY					
Employment Related Program	AD-DD	Group	48,280		48,280
SANTA CRUZ COUNTY					
Employment Related Program	AD-DD	Group			
DISTRICT VI TOTALS			\$ 128,980	\$ -	\$ 128,980

STATEWIDE DDD				DDD
SERVICES		LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
Employment Related Program (DD Target Group)			\$ 188,285	\$ 188,285
Case Management (DD Target Group)			180,863	180,863
Counseling (DD Target Group)			159,212	159,212
CASE Management			269,129	269,129
STATEWIDE TOTALS			\$ 797,489	\$ 797,489

ALL DDD SERVICES	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
DDD TOTALS	\$ 1,000,670	\$ 797,489	\$ 1,798,159

**CHILD CARE ADMINISTRATION
SFY-2004**

Child Care Administration	CCA		
SERVICES	LOCAL PLANNED	STATE PLANNED	LOC & ST TOTAL
Tribal Allocation (Tohono O'odham Nation for Children's S (Tribal Allocation, chart on page 3)	\$120,644		\$120,644
Day Care Children		239,432	239,432
CCA TOTALS	\$120,644	\$239,432	\$360,076

PLANNED SFY-2004 SSBG SERVICE ALLOCATIONS

LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1-29

INDICATING THE RESPONSIBLE DES ADMINISTRATION

THAT PROVIDES OR CONTRACTS FOR THE SERVICE

1.	Adoption Services	A&AA	\$0
		RSA	0
		JOBS	0
		CCA	0
		DDD	0
		CSA	0
		ACYF	0
		TOTAL	\$0
2.	Case Management Services	A&AA	\$1,135,218
		RSA	0
		JOBS	0
		CCA	0
		DDD	0
		CSA	1,374,481
		ACYF	172,895
		TOTAL	\$2,682,594
3.	Congregate Meals	A&AA	\$23,921
		RSA	0
		JOBS	0
		CCA	0
		DDD	0
		CSA	0
		ACYF	0
		TOTAL	\$23,921
4.	Counseling Services	A&AA	\$0
		RSA	0
		JOBS	0
		CCA	0
		DDD	0
		CSA	0
		ACYF	258,085
		TOTAL	\$258,085

5.	Day Care Services--Adults	A&AA	\$438,436
		RSA	0
		JOBS	0
		CCA	0
		DDD	0
		CSA	0
		ACYF	0
		TOTAL	\$438,436
6.	Day Care Services--Children	A&AA	\$0
		RSA	0
		JOBS	0
		CCA	360,076
		DDD	0
		CSA	0
		ACYF	69,943
		TOTAL	\$430,019
7.	Education and Training Services	A&AA	\$0
		RSA	0
		JOBS	0
		CCA	0
		DDD	0
		CSA	0
		ACYF	0
		TOTAL	\$0
8.	Employment Services	A&AA	\$23,000
		RSA	1,182,983
		JOBS	0
		CCA	0
		DDD	0
		CSA	46,941
		ACYF	0
		TOTAL	\$1,252,924

9. Family Planning Services	A&AA	\$0
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	0
	TOTAL	\$0
10. Foster Care Services (Adults)	A&AA	\$0
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	0
	TOTAL	\$0
11. Foster Care Services (Children)	A&AA	\$0
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	25,259,700
	TOTAL	\$25,259,700
12. Health Related and Home Health Services	A&AA	\$0
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	0
	TOTAL	\$0

13. Home Based Services	A&AA	\$2,067,205
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	1,261,313
	TOTAL	\$3,328,518
14. Home Delivered Meals	A&AA	\$974,785
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	0
	TOTAL	\$974,785
15. Housing Services	A&AA	\$52,182
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	443,925
	ACYF	0
	TOTAL	\$496,107
16. Independent and Transitional	A&AA	\$0
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	0
	TOTAL	\$0

17. Information and Referral	A&AA	\$0
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	0
	TOTAL	\$0
18. Legal Services	A&AA	\$20,355
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	97,515
	TOTAL	\$117,870
19. Pregnancy and Parenting Services	A&AA	\$0
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	10,432
	TOTAL	\$10,432
20. Prevention and Intervention	A&AA	\$228,186
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	539,172
	ACYF	2,870,937
	TOTAL	\$3,638,295

21. Protective Services for Adults	A&AA	\$1,296,038
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	0
	TOTAL	\$1,296,038
22. Protective Services for Children	A&AA	\$0
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	7,867,868
	TOTAL	\$7,867,868
23. Recreational Services	A&AA	\$0
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	4,539
	TOTAL	\$4,539
24. Residential Treatment Services	A&AA	\$0
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
	CSA	0
	ACYF	0
	TOTAL	\$0

25.	Special Services for Persons with Developmental or Physical Disabilities of Auditory Impairment	A&AA	\$0
		RSA	0
		JOBS	0
		CCA	0
		DDD	1,798,159
		CSA	0
		ACYF	3,869
		TOTAL	\$1,802,028
26.	Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity	A&AA	\$0
		RSA	0
		JOBS	0
		CCA	0
		DDD	0
		CSA	0
		ACYF	63,614
		TOTAL	\$63,614
27.	Substance Abuse Services	A&AA	\$0
		RSA	0
		JOBS	0
		CCA	0
		DDD	0
		CSA	0
		ACYF	0
		TOTAL	\$0
28.	Transportation Services	A&AA	\$116,056
		RSA	0
		JOBS	0
		CCA	0
		DDD	0
		CSA	25,540
		ACYF	0
		TOTAL	\$141,596

29. Other Services		
(Coordination, Systems, Admin., Program Development)	A&AA	\$401,425
	RSA	0
	JOBS	0
	CCA	0
	DDD	0
(CSA and Foodbank Administration, Coordination)	CSA	755,693
(Tribal Consultation, Volunteer Management)	ACYF	58,470
(DES Training, Planning, Admin., Consultation, Other Expense)	Department	5,823,183
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	TOTAL	\$7,038,771

Total of the SFY-2004 Planned SSBG Funding Allocations Listed Above for Federal Service Definitions Numbers 1 Through 29	TOTAL	\$57,126,143
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All SFY-2004 State and Locally Planned SSBG Funding Allocations Listed by the Administration/Division Responsible for Providing or Contracting for the Services		
	ACYF	\$37,999,181
	DDD	1,798,159
	RSA	1,182,983
	CCA	360,076
	JOBS	0
	CSA	3,185,752
	A&AA	6,776,809
	Department	5,823,183
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	TOTAL	\$57,126,143
